

Breakfast Point Community Association Strategic Plan



February 2022

Vision Statement

Ensure a well governed, managed and maintained community that is a safe and desirable place in which to live and enjoy its benefits.

Our Mission

To enhance the quality of life in the Breakfast Point community through the management of community property and support initiatives that strengthen the sense of community amongst residents.

Governance

1. Provide a representative and paid management structure in touch with the needs of the community.
2. Establish effective governance & management policies and procedures.
3. Establish a regular engagement with CA representatives.
4. Include environmental, social and governance (ESG) principles in all our work.
5. Provide greater transparency through collaboration, communication and decision making

Infrastructure & Assets

1. Develop 10 year asset management plan to guide maintenance and renewal program and associated costs.
2. Maintain close relationships with Council, Police and Governments to influence security and governance outcomes.

Social

1. Develop appropriate service levels for community infrastructure and services.
2. Strive to enhance the sense of community within Breakfast Point
3. Develop and implement a communication strategy for information dissemination in the community

Environment

1. Identify opportunities for pollution prevention, resource conservation, waste minimisation/reduction, and emission reduction in the operations on CA Property.
2. Establish and environmental management system (EMS)

Financial Management

1. Manage the Country Club & other facilities to enable a revenue base to help offset operational costs.
2. Establish baseline service levels for member services and aim to meet or exceed them.
3. Ensure sound financial management that ensures that the community assets and services can continue to be maintained at the agreed service level into the future.
4. Investigate feasibility of becoming a Not-For-Profit organisation to facilitate grant applications.